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26 July 1973

MEMORANDUM FOR: Acting Deputy Director for Management  
and Services

SUBJECT : Impact of Fund Allocation for FY 1974

As suggested, this memorandum is submitted on the estimated impact of the fund allocation announced for the Office of Medical Services for FY 1974.

a. The announced allocation [REDACTED] is \$67,000 less than our estimated requirements for FY 1974. A shortfall of this magnitude is sizable for a relatively small office such as the OMS where it is normally not possible to discontinue any discrete projects or programs. Such a shortfall invariably impacts on personal services involved in the basic headquarters medical program.

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b. It is our judgment that the non-availability of this \$67,000 will impact as follows:

(1) Multiphasic Testing, Periodic Health Examination, Information Processing Programs. Some \$32,000 of planned expenditures in this complex of programs would have to be foregone. Effect on the Agency as a whole might be that the beginning of employee screening would be delayed and/or fewer employees would be screened in FY 1974.

(2) Behavioral and Social Sciences Program. Some \$15,000 would be foregone on this planned program. This would mean a slower program development with a lessened capability to offer the type of management assistance planned.

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(3) Other. For the remaining \$20,000, cutbacks in the general headquarters medical program would have to be effected. This would probably mean cancellation of some planned overseas medical survey travel and reduction in referrals to outside specialists and outside testing.

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JOHN R. TIETJEN, M.D.

JOHN R. TIETJEN, M.D.  
Director of Medical Services

OMS/ExO [REDACTED]:ned (26Jul73)

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